

Dec. 14th, 2023

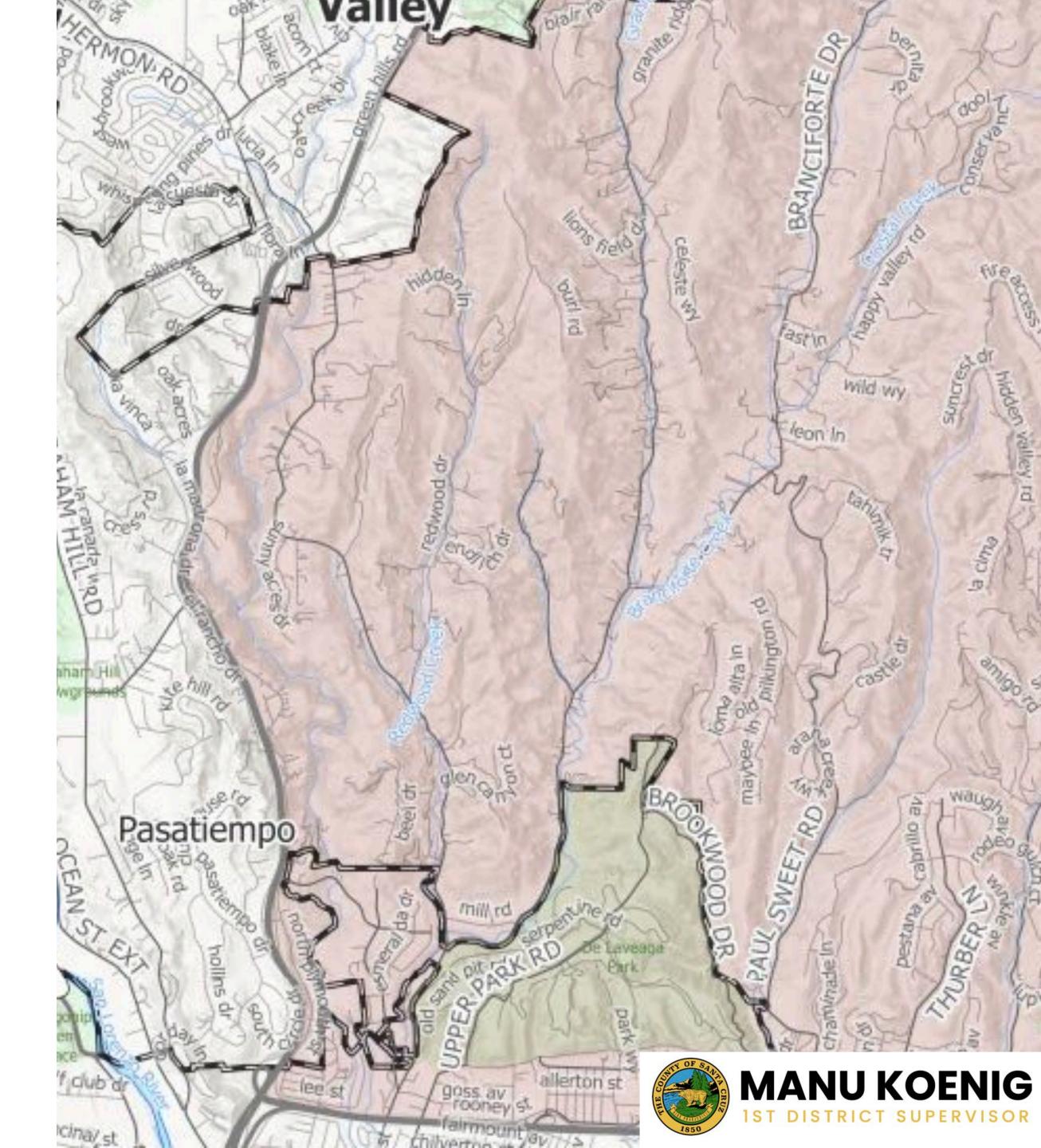


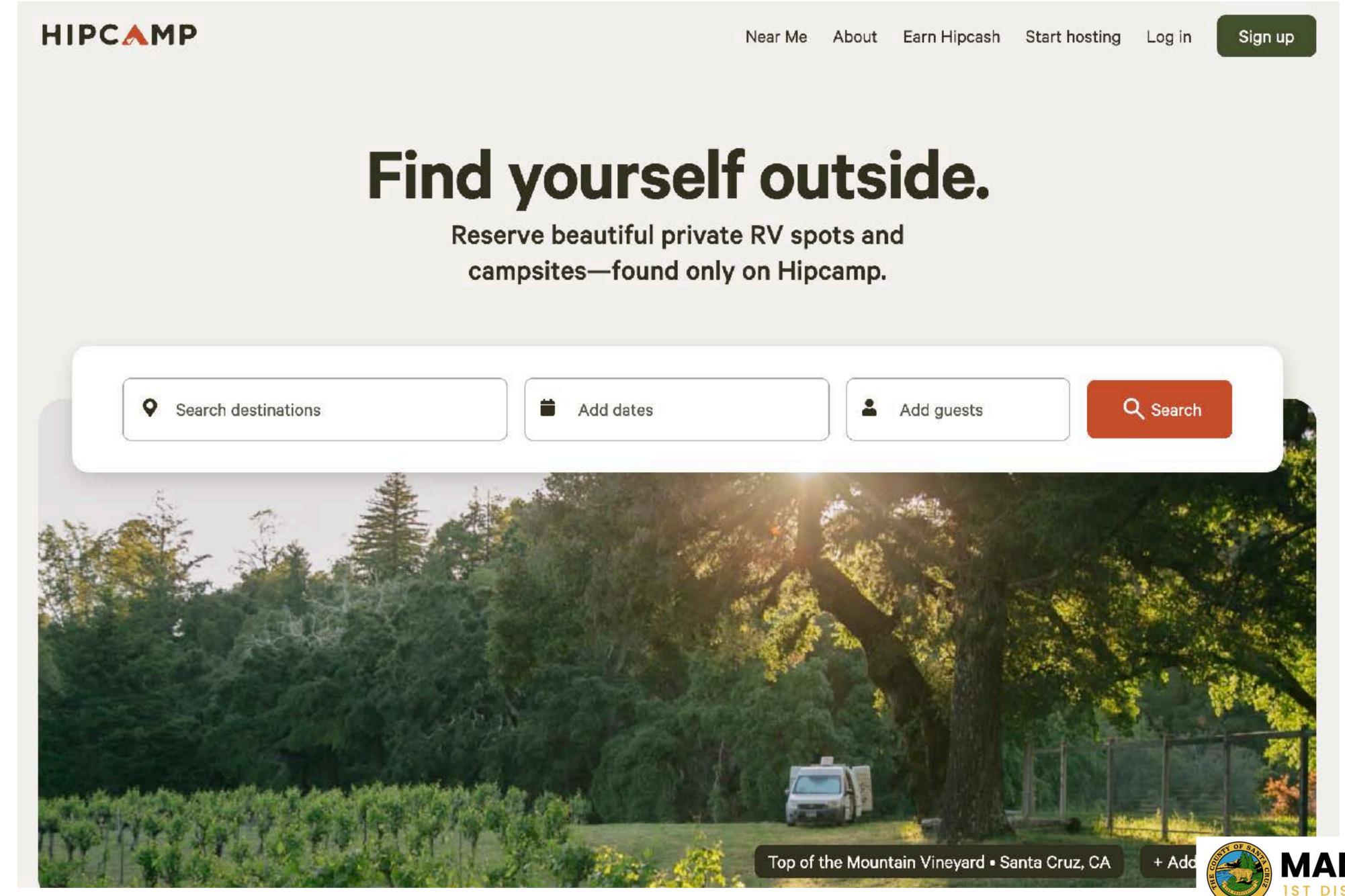




Agenda

- 1. Low Impact Camping Ordinance, Sustainability Update
- 2. Fire
- 3. Disaster Communications
- 4. Roads: new funding, FEMA
- 5. Funding Discussion
- 6. City of Santa Cruz Parks Superintendent Travis Beck









Soquel San Jose Shaded Fuel Break - Funded!



Photos: Before and after shaded fuel Break work on Summit Road.

- CALFIRE approved \$999K to Fire Safe Council of Santa Cruz County, including \$786K for Soquel San Jose "roadside evacuation route" (remainder for chipping programs countywide).
- •Funding comes through California Climate Investments of the Cap and Trade program.
- Completing agreement with CALFIRE, get landowners' approval, hire contractor, get traffic control permit - work will likely start in 2025





Tree and Weed Maintenance

- Proactive maintenance happening along Thurber over 3 years (2023, '24, '25)
- Central Fire Weed Abatement Ordinance - Wherever weeds are growing upon any property in the District, the Central Fire Board may declare a public nuisance and, unless abated, do the work and bill the property owner.



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72 Hr Backup for Communications

Comcast

- 14 out of 16 sites in District 1 have been issued permits to install back-up power, the other two are in process.
- Countywide 66 of 115 sites have installed back up power.









Registration Portal

The emergency and non-emergency alert and warning system for the residents of Santa Cruz County

Once registered, please create a contact in your phone for Santa Cruz County Alerts.

Phone alerts will show up as: +18314530048

Email alerts will be from: CruzAware(noreply@genasys.com)

Text/SMS message will show up from: 65513

How to register video

Mobile friendly how to register video

NOTE:If you are trying to register and get a pop-up message that says "Email (or Number) is already registered" return to the login screen and click on Forgot your Password? and use the email or number to receive a link to reset your password. If you have questions or comments, please email CruzAware@santacruzcounty.us

Login	
Email	
+1 Phone number	
Password	

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Welcome to CruzAware!

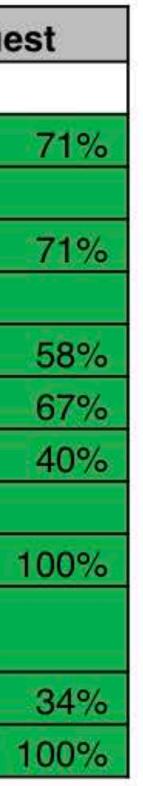


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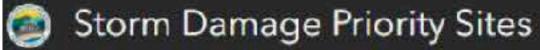
New Road Funding

Agency	Project Name	Requested	Recommended	% of reques
County of SC	Corralitos Corridor Resurfacing	\$2,125,000	\$1,500,000	
	Amesti Rd (2.39 mi), Corralitos Rd (1.81 mi)			
County of SC	Emergency Routes Phase 2 Resurfacing	\$4,522,000	\$3,200,000	
	Empire Grade (3.36 mi), Bear Creek Rd (4.75 mi)			
County of SC	Glen Arbor Road Sidewalk	\$3,632,243	\$2,100,000	
County of SC	Green Valley Road Multi-Use Path	\$3,000,000	\$2,000,000	
County of SC	Highway 17 Corridors Resurfacing	\$3,724,000	\$1,500,000	
	Branciforte Dr (5.19 mi), Soquel San Jose Rd (4.46 mi)			
County of SC	Intercounty Routes Resurfacing	\$2,044,000	\$2,044,000	/1
	Lee Rd (.11 mi), West Beach Rd (1.31 mi), Murphy Crossing (0.63 mi), Rogge Ln (0.69 mi)			
County of SC	Rio Del Mar Resurfacing	\$885,000	\$300,000	
County of SC	Robertson Street and Soquel Drive Signalization	\$1,595,536	\$1,595,536	1

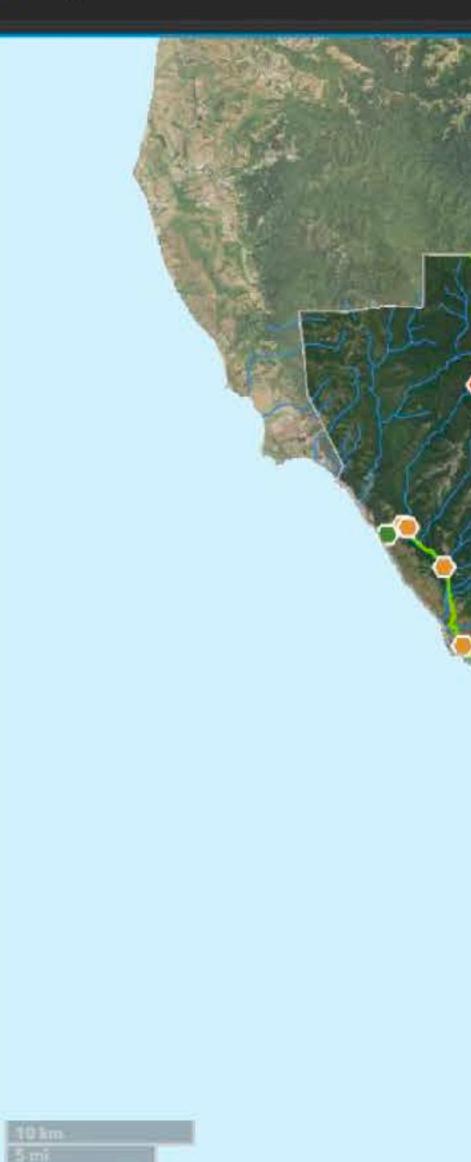












2023 Winter Storm Damage Sites

Construction Complete

Select Storm Year 2023

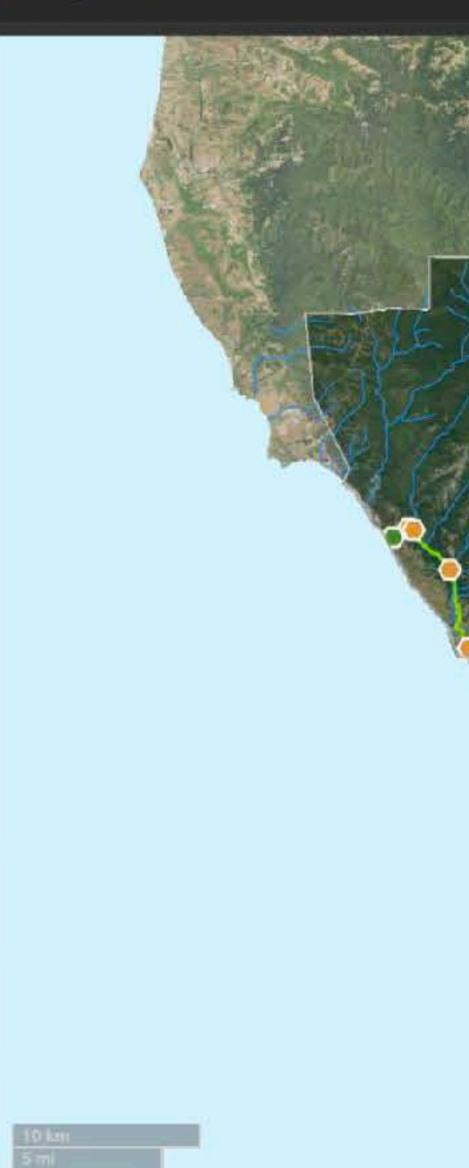
District Selector All





Storm Damage Priority Sites

Total 86 HIGH 017 MED **58** LOW



2023 Winter Damage Sites Completed

Construction Complete

Select Storm Year

2023

District Selector



7 Santa Cruz County Federal Disasters In 6 Years

- 2017 Winter Storms 3 Federal Disasters
- COVID-19
- 2020 CZU Lightning Complex Fire
- 2023 Winter Storms Dual Disasters
- Geographic Setting Makes Santa Cruz County Particularly Vulnerable

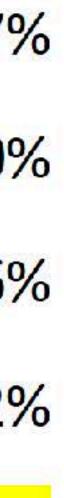


Summary of Federal Disaster Claims

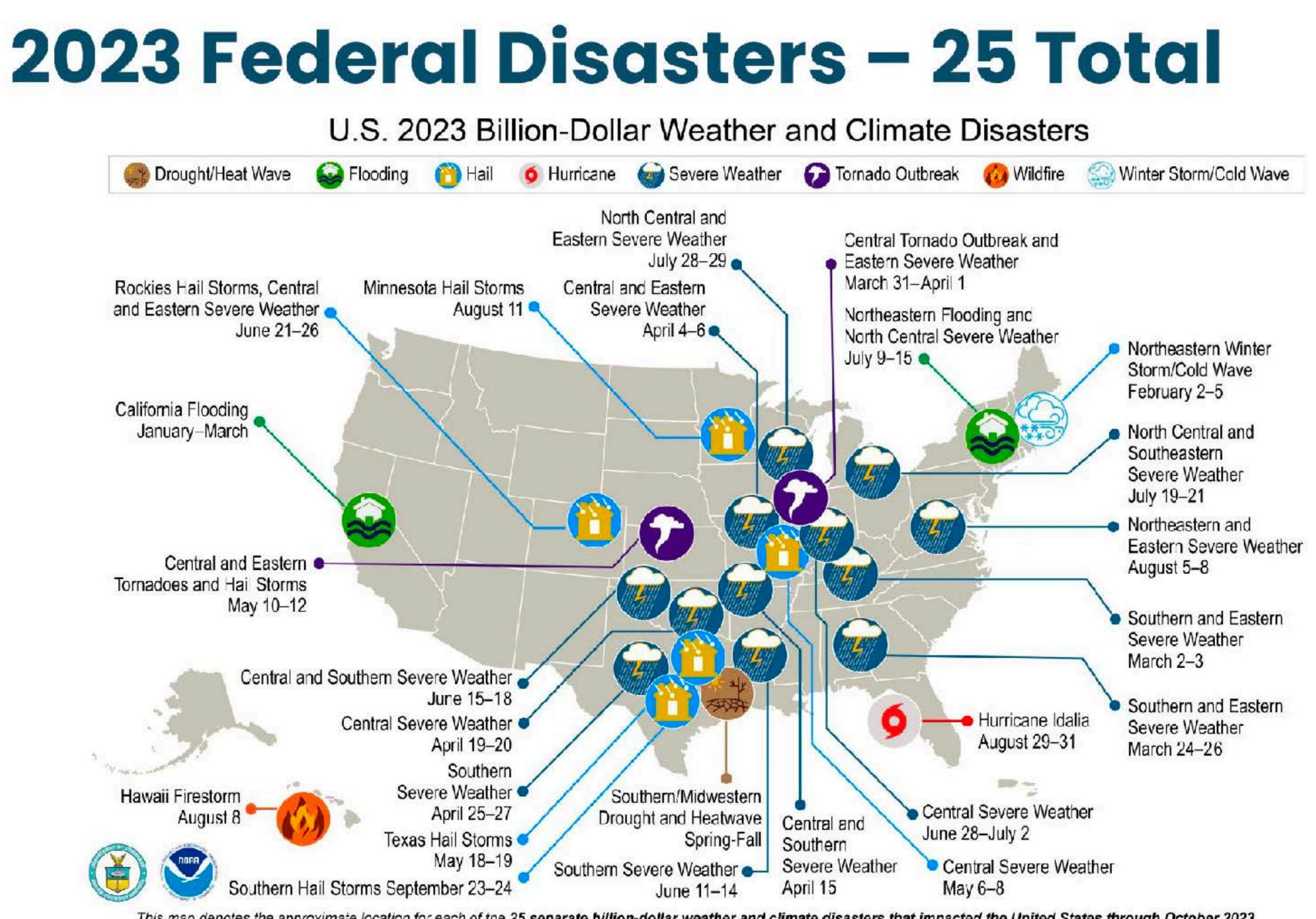
County of Santa Cruz Federal Claims	Total Eligible Claims*	Claims Paid/Obligated	Claims Unpaid	% P
2017 Storms	\$89,957,130	\$69,674,057	\$20,283,070	77%
COVID-19	\$61,288,564	\$12,401,702	\$48,886,863	20%
2020 CZU Wildfire	\$25,006,560	\$9,116,462	\$15,890,098	36%
2023 Dual Disasters	\$74,193,466**	\$9,075,415***	\$74,193,466**	12%
Totals	<mark>\$250,445,720</mark>	<mark>\$100,267,636</mark>	<mark>\$159,253,497</mark>	<mark>40%</mark>

* Claim totals will change as additional 2017 and 2023 projects are further developed ** 2023 Dual Disaster costs are estimated funds committed to be expended *** 2023 Dual Disaster "Claims Paid" amount is a CalOES CDAA "advance" on eligible costs.









This map denotes the approximate location for each of the 25 separate billion-dollar weather and climate disasters that impacted the United States through October 2023.

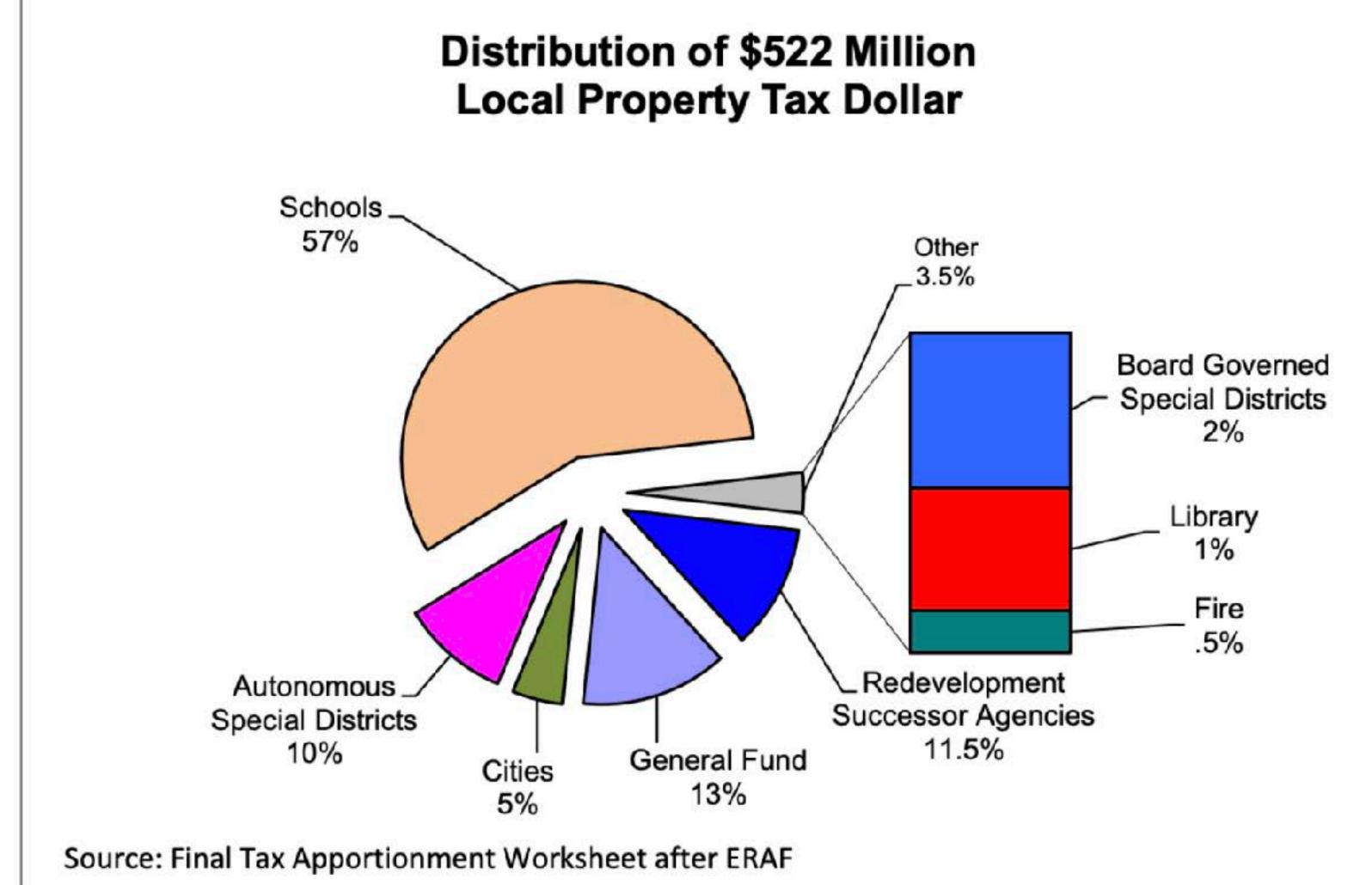
County Sales Tax Measure Proposed

Santa Cruz County 9.00%

City of Santa Cruz 9.25%



Where do your property taxes go?





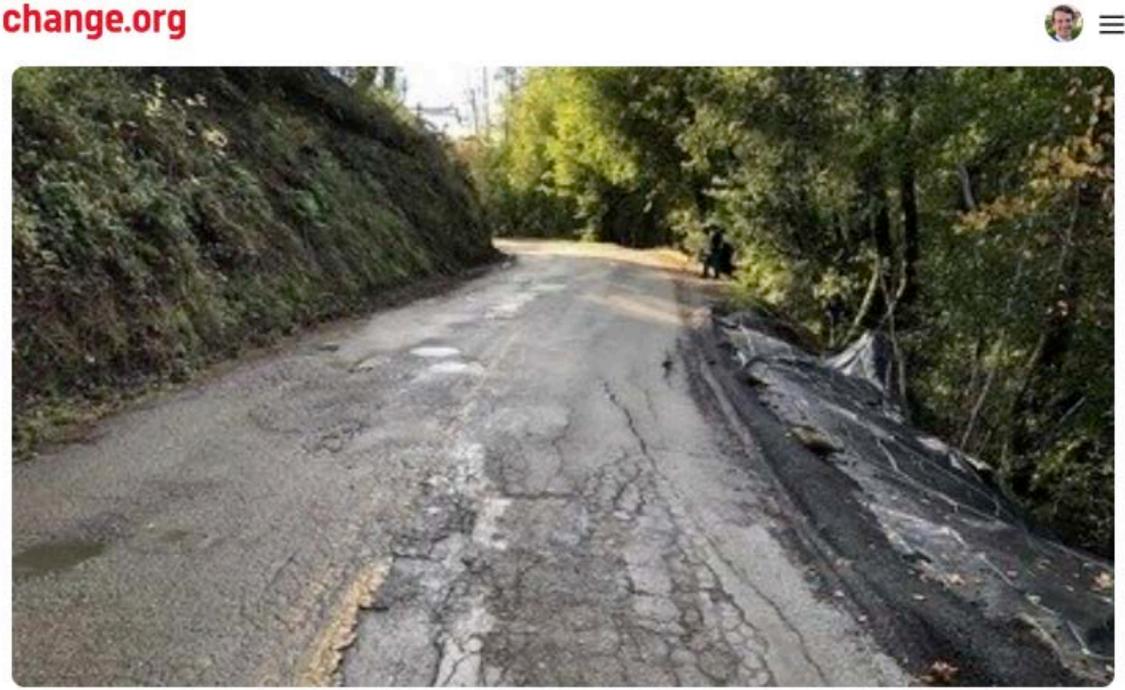
Action

On October 17th, 2023 the Santa Cruz County Board of Supervisors approved a resolution finding that:

"the current property tax apportionment law of the State of California is inadequate and unsustainable for the County of Santa Cruz" and requesting our representatives in the State Legislature "do everything possible" to change [it]."

change.org





Demand Equitable Property Tax Allocations for Santa Cruz County

Started

October 24, 2023

https://bit.ly/fix-scc-roads

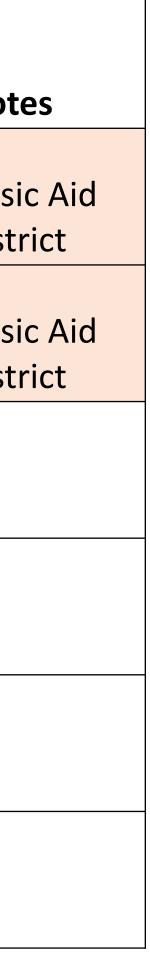




School Funding Explanation

	Enrollment*	Total State LCFF Entitlement	Local Revenue (Prop Taxes)	Gross State Aid/ Min State	Total Funding	State Funding Per Student	% Local Funding	Amt per Enrolled Student	Note
									Basi
Bonny Doon Elementary	117	\$1,255,423	\$1,659,713	\$117,428	\$1,777,141	\$1,003.66	93%	\$15,189	
									Basi
Happy Valley Elementary	109	\$978,674	\$1,118,136	\$73,875	\$1,192,011	\$677.75	94%	\$10,936	distr
Live Oak Elementary	1,728	\$16,681,064	\$5,486,294	\$11,194,770	\$16,681,064	\$6,478.45	33%	\$9,653	8
Mountain Elementary	142	\$1,602,023	\$1,135,932	\$466,091	\$1,602,023	\$3,282.33	71%	\$11,282	-
Pacific Elementary	145	\$1,371,706	\$262,335	\$1,109,371	\$1,371,706	5 \$7,650.83	19%	\$9,460	
Pajaro Valley Unified	18,675	\$203,752,191	\$72,790,704	\$130,961,487	\$203,752,191	\$7,012.66	36%	\$10,910)





Potential Funding Sources

- Property Tax Apportionment Reform
- Sales Tax Reform
- Wildfire Risk Reduction and Wildlife Protection Act" \$87 per parcel/ per year application that seeks to bring over \$30 Million in fuel reduction, hazard reduction and resilience financial resources to our community.

- County Sales Tax \$10M total, Climate Resiliency and County Parks \$1M, Roads \$1M • Land Trust Parcel Tax - "Santa Cruz County Safe Drinking Water, Clean Beaches, • FEMA Reimbursement - Contact your Senators and Congressman • BRIC grant - Building Resilient Infrastructure and Community (BRIC) FEMA grant





Questions/Contact Info



first.district@santacruzcountyca.gov

